

Budget Savings Proposals

Savings	£000	10 Year budget impact £000	From	Ongoing
1 Customer Svs - channel shift programme	-20	-160	2016/17	Yes
2 Building Control - shared working with TMBC	-50	-500	2014/15	Yes
3 Reduction in contribution to KCC for West Kent Partnership	-6	-60	2014/15	Yes
4 Bed & Breakfast	-10	-100	2014/15	Yes
5 Cost of Housing surveys	-12	-120	2014/15	Yes
6 Disabled Facilities Grants	-100	-1,000	2014/15	Yes
7 Benefit Admin Grant: fund from HB Subsidy Reserve	-46	-460	2014/15	Yes
8 Efficiencies in the Planning Service	-22	-220	2014/15	Yes
9 Financial Plan Reserve contribution	-54	-540	2014/15	Yes
Savings Total		-3,160		
Growth				
10 Corporate Projects - £60k for 2 yrs	60	120	2014/15	no
Growth Total		120		
Budget Deficit		3,040		
Additional Savings Required		0		